

## RESERVEFONDS

(in duizend euro)

| ONTVANGSTEN               |                     |                 |              |                        |                  |                        |
|---------------------------|---------------------|-----------------|--------------|------------------------|------------------|------------------------|
| OMSCHRIJVING              | Laatste budget 2018 | Uitvoering 2018 | BA 2019      | BO 2020 excl. overflow | BO 2020 overflow | BO 2020 incl. overflow |
| OVERGEDRAGEN SALDO        | 5.485               | 5.485           | 5.485        | 5.485                  |                  | 5.485                  |
| TOEWIJZING                |                     |                 |              |                        |                  |                        |
| <b>TOTAAL ONTVANGSTEN</b> | <b>5.485</b>        | <b>5.485</b>    | <b>5.485</b> | <b>5.485</b>           | <b>0</b>         | <b>5.485</b>           |

(in duizend euro)

| UITGAVEN               |                     |              |                 |              |              |              |                        |              |                  |          |                        |              |              |
|------------------------|---------------------|--------------|-----------------|--------------|--------------|--------------|------------------------|--------------|------------------|----------|------------------------|--------------|--------------|
| OMSCHRIJVING           | Laatste budget 2018 |              | Uitvoering 2018 |              | BA 2019      |              | BO 2020 excl. overflow |              | BO 2020 overflow |          | BO 2020 incl. overflow |              |              |
|                        | VAK                 | VEK          | VAK             | VEK          | VAK          | VEK          | VAK                    | VEK          | VAK              | VEK      | VAK                    | VEK          |              |
| AANWENDING             |                     |              |                 |              |              |              |                        |              |                  |          | 0                      | 0            |              |
| <b>TOTAAL UITGAVEN</b> | <b>0</b>            | <b>0</b>     | <b>0</b>        | <b>0</b>     | <b>0</b>     | <b>0</b>     | <b>0</b>               | <b>0</b>     | <b>0</b>         | <b>0</b> | <b>0</b>               | <b>0</b>     |              |
| <b>SALDO</b>           | <b>5.485</b>        | <b>5.485</b> | <b>5.485</b>    | <b>5.485</b> | <b>5.485</b> | <b>5.485</b> | <b>5.485</b>           | <b>5.485</b> | <b>5.485</b>     | <b>0</b> | <b>0</b>               | <b>5.485</b> | <b>5.485</b> |