

RESERVEFONDS

(in duizend euro)

| ONTVANGSTEN | | | | | | | | | | | | |
|---------------------------|---------------------|------------|-----------------|------------|------------------|----------|------------------------|------------|------------------|----------|------------------------|------------|
| OMSCHRIJVING | Laatste budget 2019 | | Uitvoering 2019 | | BO 2020 overflow | | BO 2020 incl. overflow | | BA 2020 overflow | | BA 2020 incl. overflow | |
| | OVERGEDRAGEN SALDO | | 538 | | 538 | | 0 | | 538 | | 0 | |
| TOEWIJZING | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| TOTAAL ONTVANGSTEN | | 538 | | 538 | | 0 | | 538 | | 0 | | 538 |

(in duizend euro)

| UITGAVEN | | | | | | | | | | | | |
|------------------------|---------------------|------------|-----------------|------------|------------------|----------|------------------------|------------|------------------|----------|------------------------|------------|
| OMSCHRIJVING | Laatste budget 2019 | | Uitvoering 2019 | | BO 2020 overflow | | BO 2020 incl. overflow | | BA 2020 overflow | | BA 2020 incl. overflow | |
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| AANWENDING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAAL UITGAVEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SALDO | 538 | 538 | 538 | 538 | 0 | 0 | 538 | 538 | 0 | 0 | 538 | 538 |