(in duizend euro)

| ESR INDELING | PR | ISE | OMSCHRIJVING BASISALLOCATIE | Laatste budget 2019 | | Uitvoering 2019 | | BO 2020 overflow | | BO 2020 incl. overflow | | BA 2020 overflow | | BA 2020 incl. overflow | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| **0** | | | **NIET - VERDEELDE UITGAVEN** | | | | | | | | | | | | |
| 0310 | QC | QZ | Diverse interne verrichtingen | 0 | 15.152 | 0 | 15.151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0321 | QC | QZ | Overgedragen tekort vorige boekjaren | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 0322 | QC | QZ | Over te dragen overschot van het boekjaar | | 69.535 | | 64.119 | | 0 | | 65.814 | | 0 | | 61.973 |
| **1** | | | **LOPENDE UITGAVEN VOOR GOEDEREN EN DIENSTEN** | | | | | | | | | | | | |
| 1111 | QC | QN | Bezoldiging volgens salarisschaal | 27.922 | 27.922 | 28.002 | 28.002 | 0 | 0 | 27.670 | 27.670 | 0 | 0 | 27.900 | 27.900 |
| 1111 | QC | QD | Bezoldiging volgens salarisschaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | QC | QF | Bezoldiging volgens salarisschaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | QC | QG | Bezoldiging volgens salarisschaal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | QC | QN | Overige bezoldigingselementen | 4.744 | 4.744 | 4.711 | 4.711 | 0 | 0 | 4.731 | 4.731 | 0 | 0 | 4.663 | 4.663 |
| 1112 | QC | QD | Overige bezoldigingselementen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | QC | QF | Overige bezoldigingselementen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | QC | QG | Overige bezoldigingselementen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | QC | QN | Sociale verzekeringspremies ten laste van de werkgever | 14.711 | 14.711 | 14.827 | 14.827 | 0 | 0 | 14.549 | 14.549 | 0 | 0 | 15.165 | 15.165 |
| 1120 | QC | QD | Sociale verzekeringspremies ten laste van de werkgever | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | QC | QF | Sociale verzekeringspremies ten laste van de werkgever | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | QC | QG | Sociale verzekeringspremies ten laste van de werkgever | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | QC | QN | Lonen in natura | 689 | 689 | 686 | 686 | 0 | 0 | 806 | 806 | 0 | 0 | 806 | 806 |
| 1140 | QC | QD | Lonen in natura | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | QC | QF | Lonen in natura | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | QC | QG | Lonen in natura | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.1 Huisvestingskosten | 725 | 725 | 641 | 641 | 0 | 0 | 937 | 937 | 0 | 0 | 897 | 897 |
| 1211 | QC | QD | 12.11.1 Huisvestingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QF | 12.11.1 Huisvestingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QG | 12.11.1 Huisvestingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.2 Bureau- & werkingskosten | 3.239 | 3.239 | 2.859 | 2.859 | 0 | 0 | 3.224 | 3.224 | 0 | 0 | 3.224 | 3.224 |
| 1211 | QC | QD | 12.11.2 Bureau- & werkingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QF | 12.11.2 Bureau- & werkingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QG | 12.11.2 Bureau- & werkingskosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 968 | 968 | 1.013 | 1.013 | 0 | 0 | 1.003 | 1.003 | 0 | 0 | 1.003 | 1.003 |
| 1211 | QC | QD | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QF | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QG | 12.11.3 Reis- verblijfs- verplaatsings- en representatiekosten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.4 Kosten vervoermiddelen | 163 | 163 | 152 | 152 | 0 | 0 | 148 | 148 | 0 | 0 | 168 | 168 |
| 1211 | QC | QD | 12.11.4 Kosten vervoermiddelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QF | 12.11.4 Kosten vervoermiddelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QG | 12.11.4 Kosten vervoermiddelen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.5 Presentiegelden aan personen | 125 | 125 | 106 | 106 | 0 | 0 | 125 | 125 | 0 | 0 | 125 | 125 |
| 1211 | QC | QD | 12.11.5 Presentiegelden aan personen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QF | 12.11.5 Presentiegelden aan personen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QG | 12.11.5 Presentiegelden aan personen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | QC | QN | 12.11.6 Specifieke aankopen buiten de sector overheid | 3.767 | 3.198 | 3.741 | 3.211 | 0 | 0 | 3.340 | 3.104 | 0 | 0 | 3.533 | 3.275 |
| 1211 | QC | QD | 12.11.6 Specifieke aankopen buiten de sector overheid | 639 | 798 | 691 | 676 | 0 | 0 | 634 | 876 | 0 | 0 | 635 | 1.075 |
| 1211 | QC | QF | 12.11.6 Specifieke aankopen buiten de sector overheid | 1.235 | 1.147 | 943 | 1.120 | 0 | 0 | 1.993 | 1.802 | 0 | 0 | 1.464 | 1.228 |
| 1211 | QC | QG | 12.11.6 Specifieke aankopen buiten de sector overheid | 100 | 248 | 0 | 0 | 0 | 0 | 100 | 248 | 0 | 0 | 100 | 273 |
| 1212 | QC | QN | 12.12.1 Huur van gebouwen (VLM Limburg) | 252 | 252 | 252 | 252 | 0 | 0 | 289 | 289 | 0 | 0 | 289 | 289 |
| 1212 | QC | QD | 12.12.1 Huur van gebouwen (VLM Limburg) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | QC | QF | 12.12.1 Huur van gebouwen (VLM Limburg) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | QC | QG | 12.12.1 Huur van gebouwen (VLM Limburg) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1221 | QC | QF | Doorrekening opbrengsten aan ANB ihkv grondenbankwerking | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 46 | 0 | 0 | 47 | 47 |
| 1222 | QC | QN | Huur VAC Gent en VAC Leuven | 340 | 340 | 340 | 340 | 0 | 0 | 340 | 340 | 0 | 0 | 340 | 340 |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | QC | QD | Huur VAC Gent en VAC Leuven | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | QC | QF | Huur VAC Gent en VAC Leuven | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | QC | QG | Huur VAC Gent en VAC Leuven | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | QC | QZ | Indirekte belastingen | 22 | 22 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | QC | QN | Indirekte belastingen | 123 | 123 | 110 | 109 | 0 | 0 | 116 | 116 | 0 | 0 | 136 | 136 |
| 1250 | QC | QF | Indirekte belastingen | 64 | 64 | 43 | 43 | 0 | 0 | 64 | 64 | 0 | 0 | 64 | 64 |
| **3** | | | **INKOMENSOVERDRACHTEN AAN ANDERE SECTOREN** | | | | | | | | | | | | |
| 3200 | QC | QN | Inkomensoverdrachten aan bedrijven | 1.841 | 1.815 | 1.749 | 1.749 | 0 | 0 | 6.247 | 5.447 | 0 | 0 | 6.680 | 5.880 |
| 3200 | QC | QD | Inkomensoverdrachten aan bedrijven | 804 | 804 | 405 | 405 | 0 | 0 | 769 | 769 | 0 | 0 | 835 | 835 |
| 3200 | QC | QF | Inkomensoverdrachten aan bedrijven | 2.835 | 2.527 | 1.374 | 1.374 | 0 | 0 | 5.189 | 3.574 | 0 | 0 | 5.612 | 3.997 |
| 3300 | QC | QN | Inkomensoverdrachten aan vzw's (VCM) | 87 | 87 | 87 | 87 | 0 | 0 | 80 | 80 | 0 | 0 | 80 | 80 |
| 3300 | QC | QG | Inkomensoverdrachten aan vzw's (vzw Paardenpunt) | 200 | 200 | 160 | 160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | QC | QG | Inkomensoverdrachten aan vzw's (Plattelandsbeleid) | 536 | 536 | 459 | 459 | 0 | 0 | 260 | 260 | 0 | 0 | 456 | 456 |
| 3300 | QC | QG | Inkomensoverdrachten aan vzw's (PDPO AS 3 en AS 4) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | QC | QN | Inkomensoverdrachten aan vzw's (Europese Projecten) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3520 | QC | QN | Inkomensoverdrachten aan EU-overheden | 877 | 877 | 718 | 718 | 0 | 0 | 603 | 603 | 0 | 0 | 585 | 585 |
| 3530 | QC | QN | Inlkomensoverdrachten aan EU-niet overheden | 117 | 117 | 140 | 140 | 0 | 0 | 91 | 91 | 0 | 0 | 91 | 91 |
| **4** | | | **INKOMENSOVERDRACHTEN BINNEN DE SECTOR OVERHEID** | | | | | | | | | | | | |
| 4311 | QC | QN | Inkomensoverdrachten aan provincies | 26 | 26 | 28 | 28 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 |
| 4321 | QC | QN | Inkomensoverdrachten aan gemeenten | 168 | 168 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 238 | 238 |
| 4321 | QC | QG | Inkomensoverdrachten aan gemeenten | 64 | 64 | 0 | 0 | 0 | 0 | 141 | 141 | 0 | 0 | 100 | 100 |
| 4340 | QC | QG | Inkomensoverdrachten aan vzw's van de lokale overheden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4352 | QC | QG | Inkomensoverdrachten aan de lokale overheden (Plattelandsbeleid) | 0 | 0 | -11 | -11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **6** | | | **KAPITAALSOVERDRACHTEN BINNEN DE SECTOR OVERHEID** | | | | | | | | | | | | |
| 6311 | QC | QN | Kapitaalsoverdrachten aan de provincies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6321 | QC | QN | Kapitaalsoverdrachten aan de gemeenten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **7** | | | **INVESTERINGEN** | | | | | | | | | | | | |
| 7112 | QC | QN | Aankoop van gronden | 15.747 | 15.724 | 15.097 | 15.139 | 0 | 0 | 18.814 | 19.844 | 0 | 0 | 12.856 | 13.962 |
| 7112 | QC | QD | Aankoop van gronden | 2.020 | 1.925 | 1.991 | 1.991 | 0 | 0 | 1.368 | 1.368 | 0 | 0 | 1.496 | 1.816 |
| 7112 | QC | QF | Aankoop van gronden | 13.980 | 13.858 | 13.953 | 13.953 | 0 | 0 | 5.976 | 5.056 | 0 | 0 | 15.908 | 14.988 |
| 7310/7320 | QC | QN | Aanleggen van water- en wegenbouwkundige werken | 9.771 | 10.738 | 5.588 | 8.580 | 0 | 0 | 12.869 | 8.893 | 0 | 0 | 13.055 | 10.433 |
| 7310/7320 | QC | QF | Aanleggen van water- en wegenbouwkundige werken | 6.116 | 3.437 | 5.410 | 2.127 | 0 | 0 | 2.893 | 3.439 | 0 | 0 | 2.364 | 3.439 |
| 7410 | QC | QN | Aankoop van vervoermaterieel | 725 | 725 | 800 | 800 | 0 | 0 | 85 | 85 | 0 | 0 | 85 | 85 |
| 7410 | QC | QD | Aankoop van vervoermaterieel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | QC | QF | Aankoop van vervoermaterieel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | QC | QG | Aankoop van vervoermaterieel | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | QC | QN | Verwerving van overige investeringsgoederen | 1.568 | 1.568 | 1.510 | 1.141 | 0 | 0 | 1.583 | 1.580 | 0 | 0 | 1.583 | 1.580 |
| 7422 | QC | QD | Verwerving van overige investeringsgoederen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | QC | QF | Verwerving van overige investeringsgoederen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | QC | QG | Verwerving van overige investeringsgoederen | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **8** | | | **KREDIETVERLENINGEN** | | | | | | | | | | | | |
| 8112 | QC | QN | Kredietverlening aan privé-ondernemingen | 0 | 0 | 114 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | QC | QN | Inkomensoverdrachten aan GOP (Spijzing Landinrichtingsfonds QB0 9QCETNI-OW (BO 2019: QB0-9QCHTNI-OW)) | 390 | 390 | 313 | 313 | 0 | 0 | 390 | 390 | 0 | 0 | 390 | 390 |
| 8511 | QC | QN | Terugbetaling terugvorderbaar voorschot recht van voorkoop RVK aan GOP (Spijzing Landinrichtingsfonds QB0-9QCETNI-OP (BO2019: QBO-9QCHTNI-OP)) | 500 | 500 | 290 | 290 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 3.050 | 3.050 |
| **9** | | | **AFLOSSING SCHULD** | | | | | | | | | | | | |
| 9130 | QC | QF | Aflossingen van schulden binnen de overheidssector | 0 | 0 | 0 | 0 | 0 | 0 | 2.174 | 2.174 | 0 | 0 | 3.219 | 3.219 |
| | | | **TOTAAL UITGAVEN** | **118.200** | **200.251** | **109.331** | **187.614** | **0** | **0** | **124.652** | **184.691** | **0** | **0** | **129.247** | **187.880** |

**Laatste budget 2019**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| **0** | | | | | | | | | | | | | | | | |
| 0310 | | | | 15.141 | | | | 11 | | | | | | | | |
| 0321 | | | | | | | | | | | | 6.095 | | | | |
| 0322 | | 6.130 | | 10.121 | | 15.978 | | 0 | | 16.493 | | | | 883 | | 26.837 |
| **1** | | | | | | | | | | | | | | | | |
| 1111 | 27.922 | 27.922 | | | | | | | | | | | | | | |
| 1111 | | | | | | | | | | | | | | | | |
| 1111 | | | | | | | | | | | | | | | | |
| 1111 | | | | | | | | | | | | | | | | |
| 1112 | 4.744 | 4.744 | | | | | | | | | | | | | | |
| 1112 | | | | | | | | | | | | | | | | |
| 1112 | | | | | | | | | | | | | | | | |
| 1112 | | | | | | | | | | | | | | | | |
| 1120 | 14.711 | 14.711 | | | | | | | | | | | | | | |
| 1120 | | | | | | | | | | | | | | | | |
| 1120 | | | | | | | | | | | | | | | | |
| 1120 | | | | | | | | | | | | | | | | |
| 1140 | 689 | 689 | | | | | | | | | | | | | | |
| 1140 | | | | | | | | | | | | | | | | |
| 1140 | | | | | | | | | | | | | | | | |
| 1140 | | | | | | | | | | | | | | | | |
| 1211 | 725 | 725 | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | 3.239 | 3.239 | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | 968 | 968 | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | 163 | 163 | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | 125 | 125 | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | | | | | | | | | | | | | | | | |
| 1211 | 2.233 | 1.651 | | | 18 | 18 | | | 968 | 843 | 500 | 672 | | | 48 | 14 |
| 1211 | 627 | 786 | | | | | | | | | | | | | 12 | 12 |
| 1211 | | | | | | | | | | | | | 568 | 480 | 667 | 667 |
| 1211 | 100 | 248 | | | | | | | | | | | | | | |
| 1212 | 252 | 252 | | | | | | | | | | | | | | |
| 1212 | | | | | | | | | | | | | | | | |
| 1212 | | | | | | | | | | | | | | | | |
| 1212 | | | | | | | | | | | | | | | | |
| 1221 | | | | | | | | | | | | | | | | |
| 1222 | | | 340 | 340 | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | | | | | | | | | | | | | | | | |
| 1222 | | | | | | | | | | | | | | | | |
| 1222 | | | | | | | | | | | | | | | | |
| 1250 | 22 | 22 | | | | | | | | | | | | | | |
| 1250 | | | | | 10 | 10 | | | 40 | 40 | 18 | 18 | | | 55 | 55 |
| 1250 | | | | | | | | | | | | | 9 | 9 | 55 | 55 |
| **3** | | | | | | | | | | | | | | | | |
| 3200 | 1.400 | 1.374 | | | | | | | 100 | 100 | 9 | 9 | | | 332 | 332 |
| 3200 | 537 | 537 | | | | | | | | | | | | | 267 | 267 |
| 3200 | 2.032 | 1.917 | | | | | | | | | | | 467 | 274 | 336 | 336 |
| 3300 | 87 | 87 | | | | | | | | | | | | | | |
| 3300 | 200 | 200 | | | | | | | | | | | | | | |
| 3300 | 536 | 536 | | | | | | | | | | | | | | |
| 3300 | | | | | | | | | | | | | | | | |
| 3300 | | | | | | | | | | | | | | | | |
| 3520 | 877 | 877 | | | | | | | | | | | | | | |
| 3530 | 117 | 117 | | | | | | | | | | | | | | |
| **4** | | | | | | | | | | | | | | | | |
| 4311 | 26 | 26 | | | | | | | | | | | | | | |
| 4321 | 168 | 168 | | | | | | | | | | | | | | |
| 4321 | 64 | 64 | | | | | | | | | | | | | | |
| 4340 | | | | | | | | | | | | | | | | |
| 4352 | | | | | | | | | | | | | | | | |
| **6** | | | | | | | | | | | | | | | | |
| 6311 | | | | | | | | | | | | | | | | |
| 6321 | | | | | | | | | | | | | | | | |
| **7** | | | | | | | | | | | | | | | | |
| 7112 | | | | | 1.470 | 1.470 | | | 6.330 | 6.330 | 2.294 | 2.294 | | | 5.653 | 5.630 |
| 7112 | | | | | | | | | | | | | | | 2.020 | 1.925 |
| 7112 | | | | | | | | | | | | | 1.713 | 1.713 | 12.267 | 12.145 |
| 7310/7320 | 122 | 197 | | | | | | | 5.768 | 4.696 | 3.802 | 5.760 | | | 79 | 85 |
| 7310/7320 | | | | | | | | | | | | | 6.116 | 3.437 | | |
| 7410 | 725 | 725 | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7422 | 1.568 | 1.568 | | | | | | | | | | | | | | |
| 7422 | | | | | | | | | | | | | | | | |
| 7422 | | | | | | | | | | | | | | | | |
| 7422 | | | | | | | | | | | | | | | | |
| **8** | | | | | | | | | | | | | | | | |
| 8112 | | | | | | | | | | | | | | | | |
| 8511 | | | | | | | | | 390 | 390 | | | | | | |
| 8511 | | | | | | | | | 500 | 500 | | | | | | |
| **9** | | | | | | | | | | | | | | | | |
| 9130 | | | | | | | | | | | | | | | | |
| | **64.979** | **70.768** | **340** | **25.602** | **1.498** | **17.476** | **0** | **11** | **14.096** | **29.392** | **6.623** | **14.848** | **8.873** | **6.796** | **21.791** | **48.360** |

**Uitvoering 2019**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
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| 0310 | | | | 15.140 | | | | 11 | | | | | | | | |
| 0321 | | | | | | | | | | | | 6.095 | | | | |
| 0322 | | 7.153 | | 10.122 | | 15.065 | | 0 | | 16.699 | | | | 1.163 | | 23.096 |
| **1** | | | | | | | | | | | | | | | | |
| 1111 | 28.002 | 28.002 | | | | | | | | | | | | | | |
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| 1112 | 4.711 | 4.711 | | | | | | | | | | | | | | |
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| 1120 | 14.827 | 14.827 | | | | | | | | | | | | | | |
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| 1120 | | | | | | | | | | | | | | | | |
| 1120 | | | | | | | | | | | | | | | | |
| 1140 | 686 | 686 | | | | | | | | | | | | | | |
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| 1211 | 641 | 641 | | | | | | | | | | | | | | |
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| 1211 | 2.859 | 2.859 | | | | | | | | | | | | | | |
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| 1211 | 1.013 | 1.013 | | | | | | | | | | | | | | |
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| 1211 | 152 | 152 | | | | | | | | | | | | | | |
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| 1211 | 106 | 106 | | | | | | | | | | | | | | |
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| 1211 | 2.394 | 2.071 | | | 8 | 8 | | | 676 | 505 | 468 | 432 | | | 195 | 195 |
| 1211 | 627 | 612 | | | | | | | | | | | | | 64 | 64 |
| 1211 | | | | | | | | | | | | | 338 | 515 | 605 | 605 |
| 1211 | | | | | | | | | | | | | | | | |
| 1212 | 252 | 252 | | | | | | | | | | | | | | |
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| 1222 | | | 340 | 340 | | | | | | | | | | | | |

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| 1250 | 20 | 20 | | | | | | | | | | | | | | |
| 1250 | | | | | 8 | 7 | | | 37 | 37 | 9 | 9 | | | 56 | 56 |
| 1250 | | | | | | | | | | | | | 6 | 6 | 37 | 37 |
| **3** | | | | | | | | | | | | | | | | |
| 3200 | 1.276 | 1.276 | | | | | | | 12 | 12 | | | | | 461 | 461 |
| 3200 | 155 | 155 | | | | | | | | | | | | | 250 | 250 |
| 3200 | 1.040 | 1.040 | | | | | | | | | | | | | 334 | 334 |
| 3300 | 87 | 87 | | | | | | | | | | | | | | |
| 3300 | 160 | 160 | | | | | | | | | | | | | | |
| 3300 | 459 | 459 | | | | | | | | | | | | | | |
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| 3520 | 718 | 718 | | | | | | | | | | | | | | |
| 3530 | 140 | 140 | | | | | | | | | | | | | | |
| **4** | | | | | | | | | | | | | | | | |
| 4311 | 28 | 28 | | | | | | | | | | | | | | |
| 4321 | 19 | 19 | | | | | | | | | | | | | | |
| 4321 | | | | | | | | | | | | | | | | |
| 4340 | | | | | | | | | | | | | | | | |
| 4352 | -11 | -11 | | | | | | | | | | | | | | |
| **6** | | | | | | | | | | | | | | | | |
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| **7** | | | | | | | | | | | | | | | | |
| 7112 | | | | | 1.265 | 1.253 | | | 6.140 | 6.140 | 2.294 | 2.348 | | | 5.398 | 5.398 |
| 7112 | | | | | | | | | | | | | | | 1.991 | 1.991 |
| 7112 | | | | | | | | | | | | | 1.689 | 1.689 | 12.264 | 12.264 |
| 7310/7320 | 0 | 20 | | | | | | | 2.986 | 3.281 | 2.569 | 5.229 | | | 33 | 50 |
| 7310/7320 | | | | | | | | | | | | | 5.410 | 2.127 | | |
| 7410 | 800 | 800 | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7410 | | | | | | | | | | | | | | | | |
| 7422 | 1.510 | 1.141 | | | | | | | | | | | | | | |
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| 8112 | | | | | | | | | 114 | 114 | | | | | | |
| 8511 | | | | | | | | | 313 | 313 | | | | | | |
| 8511 | | | | | | | | | 290 | 290 | | | | | | |
| **9** | | | | | | | | | | | | | | | | |
| 9130 | | | | | | | | | | | | | | | | |
| | **62.671** | **69.137** | **340** | **25.602** | **1.281** | **16.333** | **0** | **11** | **10.568** | **27.391** | **5.340** | **14.113** | **7.443** | **5.500** | **21.688** | **44.801** |

**BO 2020 overflow**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
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| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
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| **6** | | | | | | | | | | | | | | | | |
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| **9** | | | | | | | | | | | | | | | | |
| 9130 | | | | | | | | | | | | | | | | |
| | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

**BO 2020 incl. overflow**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| **0** | | | | | | | | | | | | | | | | |
| 0310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0321 | | 0 | | 0 | | 0 | | 0 | | 0 | | 6.095 | | 0 | | 0 |
| 0322 | | 5.389 | | 24.922 | | 15.002 | | 11 | | 12.624 | | 0 | | 591 | | 12.959 |
| **1** | | | | | | | | | | | | | | | | |
| 1111 | 27.670 | 27.670 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 4.731 | 4.731 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 14.549 | 14.549 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 806 | 806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 937 | 937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 3.224 | 3.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 1.003 | 1.003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 148 | 148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 1.800 | 1.500 | 0 | 0 | 10 | 10 | 0 | 0 | 852 | 781 | 402 | 537 | 0 | 0 | 276 | 276 |
| 1211 | 627 | 869 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 478 | 287 | 1.515 | 1.515 |
| 1211 | 100 | 248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 289 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 46 |
| 1222 | 0 | 0 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 33 | 33 | 18 | 18 | 0 | 0 | 55 | 55 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 55 | 55 |
| **3** | | | | | | | | | | | | | | | | |
| 3200 | 1.985 | 1.185 | 0 | 0 | 0 | 0 | 0 | 0 | 3.700 | 3.700 | 5 | 5 | 0 | 0 | 557 | 557 |
| 3200 | 510 | 510 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 259 | 259 |
| 3200 | 4.535 | 2.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 644 | 644 |
| 3300 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 260 | 260 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3520 | 603 | 603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3530 | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4** | | | | | | | | | | | | | | | | |
| 4311 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 141 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **6** | | | | | | | | | | | | | | | | |
| 6311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **7** | | | | | | | | | | | | | | | | |
| 7112 | 0 | 0 | 0 | 0 | 750 | 750 | 0 | 0 | 2.750 | 2.750 | 1.345 | 1.345 | 0 | 0 | 13.969 | 14.999 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.368 | 1.368 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | 4.976 | 4.056 |
| 7310/7320 | 500 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 6.930 | 4.533 | 5.374 | 4.185 | 0 | 0 | 65 | 85 |
| 7310/7320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.893 | 3.439 | 0 | 0 |
| 7410 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 1.583 | 1.580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **8** | | | | | | | | | | | | | | | | |
| 8112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 | 390 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000 | 5.000 | 0 | 0 | 0 | 0 | 0 | 0 |
| **9** | | | | | | | | | | | | | | | | |
| 9130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.174 | 2.174 |
| | **66.387** | **69.038** | **340** | **25.262** | **770** | **15.772** | **0** | **11** | **19.655** | **29.811** | **7.144** | **12.185** | **4.390** | **5.336** | **25.966** | **39.055** |

**BA 2020 overflow**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| **0** | | | | | | | | | | | | | | | | |
| 0310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0321 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 0322 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| **1** | | | | | | | | | | | | | | | | |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **3** | | | | | | | | | | | | | | | | |
| 3200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3530 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4** | | | | | | | | | | | | | | | | |
| 4311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **6** | | | | | | | | | | | | | | | | |
| 6311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **7** | | | | | | | | | | | | | | | | |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7310/7320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7310/7320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **8** | | | | | | | | | | | | | | | | |
| 8112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **9** | | | | | | | | | | | | | | | | |
| 9130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

**BA 2020 incl. overflow**

**VLAAMSE LANDMAATSCHAPPIJ ( bedragen in 1.000 EURO ) - detail per entiteit**

| ESR-code | VLM incl. Natuur | | PATRIMONIUM | | PATRIMONIUM GRONDEN | | BML | | TECHNISCHE UITGAVEN RVK | | TECHNISCHE UITGAVEN LI | | TECHNISCHE UITGAVEN NI | | OPDRACHTEN GRONDENBANK | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| **0** | | | | | | | | | | | | | | | | |
| 0310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0321 | | 0 | | 0 | | 0 | | 0 | | 0 | | 9.179 | | 0 | | 0 |
| 0322 | | 6.048 | | 9.782 | | 15.011 | | 0 | | 18.671 | | 0 | | 871 | | 20.358 |
| **1** | | | | | | | | | | | | | | | | |
| 1111 | 27.900 | 27.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1111 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 4.663 | 4.663 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 15.165 | 15.165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 806 | 806 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 897 | 897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 3.224 | 3.224 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 1.003 | 1.003 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 168 | 168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1211 | 1.800 | 1.813 | 0 | 0 | 10 | 10 | 0 | 0 | 1.064 | 781 | 629 | 617 | 0 | 0 | 30 | 54 |
| 1211 | 627 | 1.067 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| 1211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 458 | 222 | 1.006 | 1.006 |
| 1211 | 100 | 273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 289 | 289 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1212 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1221 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 47 |
| 1222 | 0 | 0 | 340 | 340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1250 | 20 | 20 | 0 | 0 | 10 | 10 | 0 | 0 | 33 | 33 | 18 | 18 | 0 | 0 | 55 | 55 |
| 1250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 9 | 55 | 55 |
| **3** | | | | | | | | | | | | | | | | |
| 3200 | 1.915 | 1.115 | 0 | 0 | 0 | 0 | 0 | 0 | 3.700 | 3.700 | 5 | 5 | 0 | 0 | 1.060 | 1.060 |
| 3200 | 545 | 545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 290 | 290 |
| 3200 | 4.552 | 2.937 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 400 | 660 | 660 |
| 3300 | 80 | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 456 | 456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3520 | 585 | 585 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3530 | 91 | 91 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **4** | | | | | | | | | | | | | | | | |
| 4311 | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 238 | 238 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4321 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **6** | | | | | | | | | | | | | | | | |
| 6311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **7** | | | | | | | | | | | | | | | | |
| 7112 | 0 | 0 | 0 | 0 | 750 | 750 | 0 | 0 | 2.750 | 2.750 | 1.538 | 1.619 | 0 | 0 | 7.818 | 8.843 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.496 | 1.816 |
| 7112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000 | 1.000 | 14.908 | 13.988 |
| 7310/7320 | 1.000 | 270 | 0 | 0 | 0 | 0 | 0 | 0 | 5.392 | 5.158 | 6.563 | 4.922 | 0 | 0 | 100 | 83 |
| 7310/7320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.364 | 3.439 | 0 | 0 |
| 7410 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 1.583 | 1.580 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7422 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **8** | | | | | | | | | | | | | | | | |
| 8112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390 | 390 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.050 | 3.050 | 0 | 0 | 0 | 0 | 0 | 0 |
| **9** | | | | | | | | | | | | | | | | |
| 9130 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.219 | 3.219 |
| | **68.022** | **71.548** | **340** | **10.122** | **770** | **15.781** | **0** | **0** | **16.379** | **34.533** | **8.753** | **16.360** | **4.231** | **5.941** | **30.752** | **51.542** |