

(in duizend euro)

| ESR INDELING | PR | ISE | OMSCHRIJVING BASISALLOCATIE | Laatste budget 2019 | | Uitvoering 2019 | | BO 2020 overflow | | BO 2020 incl. overflow | | BA 2020 overflow | | BA 2020 incl. overflow | |
|-----------------|----|-----|---|---------------------|----------|-----------------|----------|------------------|----------|------------------------|----------|------------------|----------|------------------------|---------------|
| | | | | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| 03.21 | EG | EZ | Overgedragen tekort vorige boekjaren | | | | | | | | 0 | | 0 | | 0 |
| 03.22 | EG | EZ | Over te dragen overschot van het boekjaar | | | | | | | 0 | 0 | | 0 | | 0 |
| 12.11 | EC | EB | Algemene werkingskosten | | | | | | 0 | 0 | 0 | 0 | | 548 | 548 |
| 12.21 | EC | EB | Algemene werkingskosten binnen de overheidssector | | | | | | 0 | 0 | 0 | 0 | | 448 | 448 |
| 12.50 | EC | EB | Indirecte belastingen | | | | | | 0 | 0 | 0 | 0 | | 115 | 115 |
| 81.42 | EC | EB | Deelnemingen in privébedrijven | | | | | | 0 | 0 | 0 | 0 | | 75.000 | 75.000 |
| | | | TOTAAL UITGAVEN | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.111 | 76.111 |