

(in duizend euro)

| UITGAVEN | | | | | | | | | | | | | | | |
|--------------------|--|----|-----|---------------------|------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------------|------------------|
| BEGROTINGS-ARTIKEL | OMSCHRIJVING BEGROTINGSARTIKEL | PR | ISE | Laatste budget 2018 | | Uitvoering 2018 | | BA 2019 | | BO 2020 | | BO 2020 overflow | | BO 2020 incl. overflow | |
| | | | | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK | VAK | VEK |
| GDF-AGEF2MA-WT | WERKING EN TOELAGEN - JEUGDHULP - INTEGRALE JEUGDHULP | GE | GM | 449.081 | 449.081 | 448.780 | 447.212 | 484.889 | 484.889 | 551.489 | 551.489 | 40.562 | 47.675 | 592.051 | 599.164 |
| GDF-AGEF5MA-WT | WERKING EN TOELAGEN - JEUGDHULP - INTEGRALE JEUGDHULP | GE | GM | 5.837 | 7.847 | 1.816 | 2.280 | 12.986 | 9.886 | 10.378 | 8.713 | 0 | 0 | 10.378 | 8.713 |
| GDF-AGEF2QB-WT | WERKING EN TOELAGEN - GROEIPAKKET - TOELAGEN GEZINSBELEID | GE | GQ | 0 | 0 | 0 | 0 | 3.014.522 | 3.014.522 | 2.954.148 | 2.954.148 | 0 | 0 | 2.954.148 | 2.954.148 |
| GDF-AGEF2QY-IS | INTERNE STROMEN - GROEIPAKKET - VUTG | GE | GQ | 0 | 0 | 0 | 0 | 920.774 | 920.774 | 901.939 | 901.939 | 0 | 0 | 901.939 | 901.939 |
| GDF-AGEF2UA-LO | LONEN - GEINTEGREERD GEZINSBELEID - KINDEROPVANG, PREVENTIEVE GEZINSONDERSTEUNING, ADOPTIE,... | GE | GU | 0 | 68.060 | 0 | 67.412 | 73.642 | 73.642 | 73.821 | 73.821 | 0 | 0 | 73.821 | 73.821 |
| GDF-AGEF2UA-WT | WERKING EN TOELAGEN - GEINTEGREERD GEZINSBELEID - KINDEROPVANG, PREVENTIEVE GEZINSONDERSTEUNING, ADOPTIE,... | GE | GU | 4.895 | 790.936 | 4.874 | 787.558 | 827.275 | 827.036 | 828.636 | 828.636 | 0 | 58.497 | 828.636 | 887.133 |
| GDF-AGEF2UY-IS | INTERNE STROMEN - GEINTEGREERD GEZINSBELEID - HOGER ONDERWIJS | GE | GU | 0 | 8.267 | 0 | 9.025 | 8.267 | 8.267 | 8.267 | 8.267 | 0 | 0 | 8.267 | 8.267 |
| GDF-AGEF2ZZ-IS | INTERNE STROMEN | GE | GZ | 0 | 0 | 0 | 0 | 82 | 82 | 18 | 18 | 0 | 0 | 18 | 18 |
| GDF-AGEF2ZZ-LE | LENINGEN | GE | GZ | 66 | 201 | 0 | 135 | 219 | 219 | 155 | 155 | 0 | 0 | 155 | 155 |
| GDF-AGEF2ZZ-RE | RESERVES | GE | GZ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| GDF-AGEF2ZZ-OH | OVERGEDRAGEN TEKORT VORIGE BOEKJAREN | GE | GZ | | 0 | | 0 | | 0 | | 0 | | 0 | | 0 |
| GDF-AGEF2ZZ-OV | OVER TE DRAGEN OVERSCHOT VAN HET BOEKJAAR | GE | GZ | | 76.040 | | 83.556 | | 81.338 | | 81.365 | | 0 | | 81.365 |
| | TOTAAL UITGAVEN | | | 459.879 | 1.400.432 | 455.470 | 1.397.178 | 5.342.656 | 5.420.655 | 5.328.851 | 5.408.551 | 40.562 | 106.172 | 5.369.413 | 5.514.723 |